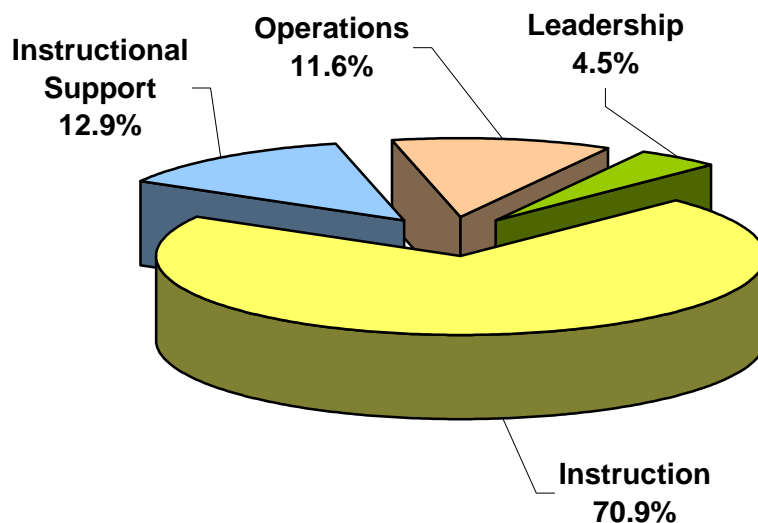
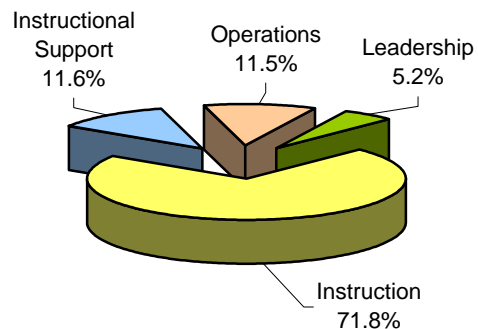


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,154	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$7,064,738	\$6,122	70.9%
Instructional Support	\$1,284,659	\$1,113	12.9%
Operations	\$1,157,903	\$1,003	11.6%
Leadership	\$451,413	\$391	4.5%
School Operating Expenditures	\$9,958,712	\$8,630	100.0%